

## SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2006-07

<b>POLICY CHG. NO.</b>	<b>CATEGORY &amp; TITLE</b>	<b>TOTAL FUNDS</b>	<b>FEDERAL FUNDS</b>	<b>STATE FUNDS</b>
<b>MANAGED CARE</b>				
49	TWO PLAN MODEL	\$3,300,821,000	\$1,642,754,000	\$1,658,067,000
50	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,522,623,000	\$759,912,000	\$762,711,000
51	GEOGRAPHIC MANAGED CARE	\$511,368,000	\$254,761,000	\$256,607,000
53	SENIOR CARE ACTION NETWORK (Other M/C)	\$102,156,000	\$51,078,000	\$51,078,000
54	PACE (Other M/C)	\$101,650,000	\$50,825,000	\$50,825,000
56	DENTAL MANAGED CARE (Other M/C)	\$42,247,000	\$21,123,500	\$21,123,500
57	PCCM-AIDS HEALTHCARE FOUNDATION (Other M/C)	\$17,415,000	\$8,542,500	\$8,872,500
58	PHP	\$4,031,000	\$2,011,000	\$2,020,000
60	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$3,117,000	\$1,558,500	\$1,558,500
	<b>MANAGED CARE SUBTOTAL</b>	<b>\$5,605,428,000</b>	<b>\$2,792,565,500</b>	<b>\$2,812,862,500</b>
<b>OTHER</b>				
99	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,087,584,000	\$2,087,584,000	\$0
100	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$1,952,238,000	\$875,841,000	\$1,076,397,000
101	MEDICARE PAYMENTS - PART D PHASE-DOWN	\$1,222,538,000	\$0	\$1,222,538,000
102	MENTAL HEALTH SERVICES-CDMH	\$1,119,110,000	\$1,119,110,000	\$0
103	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$759,106,000	\$759,106,000	\$0
104	DENTAL SERVICES	\$603,345,000	\$301,672,500	\$301,672,500
105	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$285,452,000	\$285,452,000	\$0
106	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$148,096,000	\$148,096,000	\$0
107	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$71,297,000	\$71,297,000	\$0
108	EPSDT SCREENS	\$58,828,000	\$29,414,000	\$29,414,000
109	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$60,000,000	\$60,000,000	\$0
112	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$11,473,000	\$5,736,500	\$5,736,500
113	STATE HOSPITALS - CDMH	\$9,500,000	\$9,500,000	\$0
115	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$5,248,000	\$2,624,000	\$2,624,000
117	LAWSUITS/CLAIMS	\$2,234,000	\$1,117,000	\$1,117,000
119	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,000,000	\$1,000,000	\$0
123	AUDIT SETTLEMENTS	\$0	\$0	\$0
135	BASE RECOVERIES	-\$266,000,000	-\$130,610,000	-\$135,390,000
	<b>OTHER SUBTOTAL</b>	<b>\$8,131,049,000</b>	<b>\$5,626,940,000</b>	<b>\$2,504,109,000</b>
	<b>GRAND TOTAL</b>	<b>\$13,736,477,000</b>	<b>\$8,419,505,500</b>	<b>\$5,316,971,500</b>